

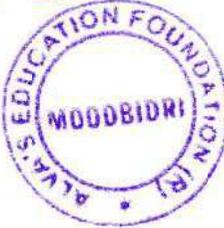
ALVA'S EDUCATION FOUNDATION (R) ,MOODABIDRI.
ALVA'S COLLEGE OF PHYSICAL EDUCATION
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.3.2025

| PREVIOUS YEAR | | EXPENDITURE | CURRENT YEAR | | PREVIOUS YEAR | | INCOME | | CURRENT YEAR | |
|---------------|-----|---------------------------------|--------------|-----|---------------|-----|-------------------------------------|--|--------------|-----|
| RS. | PS. | | Rs. | Ps. | RS. | PS. | | | Rs. | Ps. |
| 42,50,610.00 | | To Employment Cost | 42,12,430.00 | | 26,49,645.00 | | By School/College Fee | | 34,56,595.00 | |
| 861.00 | | " General & Administrative Cost | 5,728.68 | | 1,92,810.00 | | " University/Board Fee | | 5,21,400.00 | |
| 10,74,522.00 | | " Occupancy Expenses | 9,44,493.00 | | 35,800.00 | | " Other Fees | | 1,46,400.00 | |
| 2,52,147.00 | | " Operating Cost | 1,94,673.00 | | 29,086.00 | | " Miscellaneous Income | | 63,804.00 | |
| 12,233.00 | | " Software & Website Expenses | 45,695.00 | | | | | | | |
| 1,75,657.00 | | " Sports Cost | 2,23,201.00 | | 56,82,828.95 | | " Excess of Expenditure over Income | | 46,45,752.30 | |
| 5,83,000.00 | | " Student Freeship | 5,50,000.00 | | | | | | | |
| 6,04,610.00 | | " Students Cost | 15,52,446.00 | | | | | | | |
| 6,91,015.00 | | " University Cost | - | | | | | | | |
| 7,17,084.00 | | " Vehicle Cost | 8,48,025.00 | | | | | | | |
| 2,28,430.95 | | " Depreciation | 2,57,259.62 | | | | | | | |
| <hr/> | | | <hr/> | | <hr/> | | <hr/> | | <hr/> | |
| 85,90,169.95 | | | 88,33,951.30 | | 85,90,169.95 | | | | 88,33,951.30 | |
| <hr/> | | | <hr/> | | <hr/> | | <hr/> | | <hr/> | |

FOR ALVA'S EDUCATION FOUNDATION (R)

DATE : 27-06-2025
PLACE : MANGALORE

M. Mohan
CHAIRMAN



AS PER OUR REPORT OF EVEN DATE
FOR P.DEVKUMAR & CO.
CHARTERED ACCOUNTANTS

K. Devadas Nayak
(K. DEVADAS NAYAK, FCA)
PARTNER
M.NO.28366
F.R. N.000736S

